



# **Equity in Athletics**

**Office of Institutional  
Research FY 2019**

# Gallaudet University OPE ID: 00144300

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## GENERAL INFORMATION

Location: 800 Florida Ave, NE Washington, DC 20002

Phone: (202) 651-5000

Number of Full-time Undergraduates: 1,066

Men: 491

Women: 575

## ATHLETIC DEPARTMENT INFORMATION

Director: Victor Mansure

Address:

800 Florida Ave, NE Washington, DC 20002-3695

Reporting Year: 09/01/2018 - 08/31/2019 Reporting

Official: Victor Mansure

Title: Athletic Director

Phone: (202) 250-2685

Sanction Body: NCAA Division III with football

## Participants

### Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	<b>Men's Teams</b>	<b>Women's Teams</b>
Baseball	16	N/A
Basketball	15	17
Football	64	N/A
Soccer	23	20
Softball	N/A	19
Swimming	13	13
Track and Field, Outdoor	28	26
Track and Field, X-Country	14	13
Volleyball		14
Total Participants Men's and Women's Teams	173	122
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	122	86

## Coaching Staff and Salaries

### Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1		1					1
Basketball		1		1					1
Football		1		1					1
Soccer		1		1					1
Swimming		1		1					1
Track and Field, Outdoor		1		1					1
Track and Field, X-Country		1		1					1
Coaching Position Totals	0	7	0	7	0	0	0	0	7

### Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball						1		1	1
Soccer						1		1	1
Softball		1		1					1
Swimming		1		1					1

Track and Field, Outdoor		1		1					1
Track and Field, X-Country		1		1					1
Volleyball		1		1					1
Coaching Position Totals	0	5	0	5	0	2	0	2	7

## Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$30,208	\$27,861
Number of Head Coaches Included in Average	7	7
Average Annual Institutional Salary per FTE	\$76,893	\$70,919
Number of FTEs Included in Average	2.75	2.75

## Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		2		2					2
Basketball		2		2					2
Football		3		3					3
Soccer		2		2					2
Swimming		1		1		1		1	2
Track and Field, Outdoor		1		1		1		1	2
Track and Field, X-Country									0

Coaching Position Totals	0	11	0	11	0	2	0	2	13
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## Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball						2		2	2
Soccer		1		1		1		1	2
Softball						2		2	2
Swimming		1		1		1		1	2
Track and field, Outdoor		1		1		1		1	2
Track and Field, X-Country									0
Volleyball		1		1		1		1	2
Coaching Position Totals	0	4	0	4	0	8	0	8	12

## Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$8,584	\$8,476
Number of Assistant Coaches Included in Average	13	12
Average Annual Institutional Salary per FTE	\$15,392	\$14,029
Number of FTEs Included in Average	7.25	7.25

## Revenues and Expenses

### Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$0	\$0	\$0
Ratio (percent)	0	0	100%

### Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$9,356	\$5,789	\$15,145

### Operating (Game-Day) Expenses per Participant

Varsity Teams	Participants	<u>Men's Teams</u>		Participants	<u>Women's Teams</u>		<u>N/A</u>
		Operating Expenses per Participant	By Team		Operating Expenses per Participant	By Team	
Basketball	15	\$3,000	\$45,000	17	\$2,647	\$45,000	\$90,000
Football	64	\$2,656	\$170,000	N/A	N/A	N/A	\$170,000
Baseball	16	\$3,125	\$50,000	N/A	N/A	N/A	\$50,000
Soccer	23	\$1,957	\$45,000	20	\$2,250	\$45,000	\$90,000
Softball	N/A	N/A	N/A	19	\$2,368	\$45,000	\$45,000
Swimming	13	\$1,231	\$16,000	13	\$1,231	\$16,000	\$32,000
Track and Field, Outdoor	28	\$1,071	\$30,000	26	\$1,154	\$30,000	\$60,000
Track and Field, X-Country	14	\$1,786	\$25,000	13	\$1,923	\$25,000	\$50,000
Volleyball				14	\$3,571	\$50,000	\$50,000
Total Operating Expenses Men's and Women's Teams	173	N/A	\$381,000	122	N/A	\$256,000	\$637,000

## Total Expenses by Team

	<b>Varsity Teams</b>	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
Basketball		\$140,428	\$133,782	\$274,210
Football		\$396,583	N/A	\$396,583
Total Expenses of all Sports, Except Football and Basketball, Combined		\$456,266	\$534,312	\$990,578
Total Expenses Men's and Women's Teams		\$993,277	\$668,094	\$1,661,371
Not Allocated by Gender/Sport		N/A	N/A	\$1,242,035
Grand Total Expenses		N/A	N/A	\$2,903,406

## Total Revenues by Team

	<b>Varsity Teams</b>	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
Basketball		\$141,389	\$133,087	\$274,476
Football		\$485,895	N/A	\$485,895
Total Revenues of all Sports, Except Football and Basketball, Combined		\$444,699	\$535,093	\$979,792
Total Revenues Men's and Women's Teams		\$1,071,983	\$688,180	\$1,740,163
Not Allocated by Gender/Sport		N/A	N/A	\$1,163,243
Grand Total for all Teams (includes by team and not allocated by gender/sport)		N/A	N/A	\$2,903,406

## Revenues & Expenses Summary

	<b>Revenues and Expenses Summary</b>	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
1	Total of Head Coaches' Salaries	\$211,456	\$195,027	\$406,483
2	Total of Assistant Coaches' Salaries	\$111,592	\$101,712	\$213,304
3	Total Salaries (Lines 1+2)	\$323,048	\$296,739	\$619,787
4	Athletically Related Student Aid	\$0	\$0	\$0
5	Recruiting Expenses	\$9,356	\$5,789	\$15,145
6	Operating (Game-Day) Expenses	\$381,000	\$256,000	\$637,000



7	Summary of Subset Expenses (Lines 3+4+5+6)	\$713,404	\$558,528	\$1,271,932
8	Total Expenses for Teams	\$993,277	\$668,094	\$1,661,371
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$297,873	\$109,566	\$389,439
10	Not Allocated Expenses			\$1,242,035
11	Grand Total Expenses (Lines 8+10)			\$2,903,406
12	Total Revenues for Teams	\$1,071,983	\$668,180	\$1,740,163
13	Not Allocated Revenues			\$1,163,243
14	Grand Total Revenues (Lines 12+13)			\$2,903,406
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$78,706	\$86	\$78,792
16	Grand Total Revenues Minus Grand Total Expenses (Line 14-Line 11)			\$0

## Supplemental Info

### Supplemental Information

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No Supplemental Information was provided.

