



Equity in Athletics

**Office of Institutional Research
FY 2017**

Gallaudet University OPE ID: 00144300

GENERAL INFORMATION

Location: 800 Florida Ave, NE Washington, DC 20002

Phone: (202) 651-5000

Number of Full-time Undergraduates: 1,082

Men: 524

Women: 558

ATHLETIC DEPARTMENT INFORMATION

Director: Michael Weinstock

Address:

800 Florida Ave, NE Washington, DC 20002-3695

Reporting Year: 09/01/2016 - 08/31/2017

Reporting Official: Michael Weinstock

Title: Athletic Director

Phone: (202) 250-2685

Sanction Body: NCAA Division III with football

Participants

Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	Men's Teams	Women's Teams
Baseball	18	N/A
Basketball	15	12
Football	70	N/A
Soccer	22	17
Softball	N/A	14
Swimming and Diving	15	18
Track and Field, Outdoor	35	24
Track and Field, X-Country	18	13
Volleyball		13
Total Participants Men's and Women's Teams	193	111
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	163	89

Coaching Staff and Salaries

Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1	1						1
Basketball		1	1						1
Football		1	1						1
Soccer		1	1						1
Swimming and Diving		1		1					1
Track and Field, Outdoor		1	1						1
Track and Field, X-Country		1	1						1
Coaching Position Totals	0	7	6	1	0	0	0	0	7

Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					1		1		1
Soccer					1		1		1
Softball		1	1						1
Swimming		1		1					1

and Diving

Track and Field, Outdoor		1	1						1
Track and Field, X-Country		1	1						1
Volleyball		1	1						1
Coaching Position Totals	0	5	4	1	0	2	2	0	7

Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$29,984	\$27,281
Number of Head Coaches Included in Average	7	7
Average Annual Institutional Salary per FTE	\$76,323	\$69,443
Number of FTEs Included in Average	2.75	2.75

Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>			<u>Female Assistant Coaches</u>			<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	
Baseball		3		3			3
Basketball		3		3			3
Football		6	2	4			6
Soccer		2		2			2
Swimming and Diving		1		1	3		3
Track and Field, Outdoor		2		2	1		1
Track and		1		1	1		1

Field,X-
Country

Coaching Position Totals	0	18	2	16	0	5	0	5	23
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Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball						1		1	1
Soccer		1		1		1		1	2
Softball						2		2	2
Swimming and Diving		1		1		3		3	4
Track and field, Outdoor		2		2		1		1	3
Track and Field, X- Country		1		1		1		1	2
Volleyball		2		2		1		1	3
Coaching Position Totals	0	7	0	7	0	10	0	10	17

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$7,175	\$2,272
Number of Assistant Coaches Included in Average	23	17
Average Annual Institutional Salary per FTE	\$28,952	\$17,166
Number of FTEs Included in Average	5.70	2.25

Revenues and Expenses

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$0	\$0	\$0
Ratio (percent)	0	0	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$6,166	\$2,863	\$9,029

Operating (Game-Day) Expenses per Participant

Varsity Teams	Participants	<u>Men's Teams</u>		Participants	<u>Women's Teams</u>		<u>N/A</u>
		Operating Expenses per Participant	By Team		Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	15	\$3,230	\$48,450	12	\$3,359	\$40,308	\$88,758
Football	70	\$2,458	\$172,060	N/A	N/A	N/A	\$172,060
Baseball	18	\$3,527	\$63,486	N/A	N/A	N/A	\$63,486
Soccer	22	\$2,357	\$51,854	17	\$2,053	\$34,901	\$86,755
Softball	N/A	N/A	N/A	14	\$3,011	\$42,154	\$42,154
Swimming and Diving	15	\$858	\$12,870	18	\$931	\$16,758	\$29,628
Track and Field, Outdoor	35	\$925	\$32,375	24	\$942	\$22,608	\$54,983
Track and Field, X-Country	18	\$712	\$12,816	13	\$712	\$9,256	\$22,072
Volleyball				13	\$5,162	\$67,106	\$67,106
Total Operating Expenses Men's and Women's Teams	193	N/A	\$393,911	111	N/A	\$233,091	\$627,002

Total Expenses by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$134,743	\$107,418	\$242,161
Football	\$518,830	N/A	\$518,830
Total Expenses of all Sports, Except Football and Basketball, Combined	\$396,337	\$498,466	\$894,803
Total Expenses Men's and Women's Teams	\$1,049,910	\$605,884	\$1,655,794
Not Allocated by Gender/Sport	N/A	N/A	\$1,212,376
Grand Total Expenses	N/A	N/A	\$2,868,170

Total Revenues by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$141,607	\$109,899	\$251,506
Football	\$578,817	N/A	\$578,817
Total Revenues of all Sports, Except Football and Basketball, Combined	\$401,200	\$518,424	\$919,624
Total Revenues Men's and Women's Teams	\$1,121,624	\$628,323	\$1,749,947
Not Allocated by Gender/Sport	N/A	N/A	\$1,118,223
Grand Total for all Teams (includes by team and not allocated by gender/sport)	N/A	N/A	\$2,868,170

Revenues & Expenses Summary

Revenues and Expenses Summary	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	\$209,888	\$190,967	\$400,855
2 Total of Assistant Coaches' Salaries	\$165,025	\$38,624	\$203,649
3 Total Salaries (Lines 1+2)	\$374,913	\$229,591	\$604,504
4 Athletically Related Student Aid	\$0	\$0	\$0
5 Recruiting Expenses	\$6,166	\$2,863	\$9,029
6 Operating (Game-Day) Expenses	\$393,911	\$233,091	\$627,002

7	Summary of Subset Expenses (Lines 3+4+5+6)	\$774,990	\$465,545	\$1,240,535
8	Total Expenses for Teams	\$1,049,910	\$605,884	\$1,655,794
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$274,920	\$140,339	\$415,259
10	Not Allocated Expenses			\$1,212,376
11	Grand Total Expenses (Lines 8+10)			\$2,868,170
12	Total Revenues for Teams	\$1,121,624	\$628,323	\$1,749,947
13	Not Allocated Revenues			\$1,118,223
14	Grand Total Revenues (Lines 12+13)			\$2,868,170
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$71,714	\$22,439	\$94,153
16	Grand Total Revenues Minus Grand Total Expenses (Line 14-Line 11)			\$0

Supplemental Info

Supplemental Information

No Supplemental Information was provided.

